

Our Saviour's Atonement IN THE CITY FOR GOOD Projects and Financial Goals

Phase 1 West Side COMPLETED

\$300,000 (These costs are not part of the Capital Campaign.)

West Side building repointing is completed and was paid for by contingency funds OSA had thoughtfully been setting aside over prior years. Included in this first phase was the mezzanine bathroom renovation, rooftop access door repair and two flat roof replacements.

Phase 2 South and East Side \$300,000 (Est.)

IN PROGRESS

Early gifts from lead donors and church leadership to the Campaign enabled OSA to begin this work while funds are being raised. The work includes repointing and stone replacements of the south and east-facing walls past the south entrance.

Phase 3 East Side \$135,000 (Est.)

IN THE PLANNING STAGE

If Capital Campaign income permits, OSA will repoint an additional section of the east side of the building.

Window Restoration / Energy Efficiency Project

Window Restoration \$200,000 (Est.)

IN THE PLANNING STAGE

OSA will invest up to \$200,000 to restore windows. A NYSERDA rebate, if received, will be used to cover a portion of the cost.

Gifts that Can Help Us Reach Our Goal of \$500,000

Gift Amount	Givers	Total for Gift
		Range
\$60,000	2	\$120,000
\$30,000	2	\$ 60,000
\$15,000	4	\$ 60,000
\$ 7,500	8	\$ 60,000
\$ 3,750	16	\$ 60,000
\$ 1,875	32	\$ 60,000
\$ 938	64	\$ 60,000
\$ 469	43	\$ 20,000
TOTALS:	171+	\$500,000